### **CERTIFICATE**

To the Clerk of Edwards County, State of Kansas We, the undersigned, officers of

### City of Offerle

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

(3) the An	10411(3) 01 2013	Au valore	iii rax are witiiiii stat	atory mintations.	
			2014	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2014	2	201 2310 0110100		OBC ONLY
Allocation of MVT, RVT, and 16		3	_		
Schedule of Transfers		4	i		
Statement of Indebtedness		5	1		
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	96,000	49,742	71.975
Debt Service	10-113				
Library	12-1220				
Special Highway		8	8,000		
Water		8	56,000		
Sewer		9	46,000		
		_			
		-			
Non-Budgeted Funds		10			
Totals		xxxxxx	206,000	49,742	71.975
Is an Ordinance required to be pas	ssed, published, a	nd attache	d to the budget?	No	County Clerk's Use Only
Budget Summary		11			691,101
Neighborhood Revitalization	1	12			Nov 1, 2013 Total Assessed Valuation
Assisted by:	—y	•	- · · ·		
VonFeldt, Bauer & VonFeldt, Chtc	<u>i</u>	.//.	X D Dabon		
Certified Public Accountants	_	am	& R fickern	Y	
Address:	_	11/	11 motor		
PO Box 127	_ )	Veguve	y warrent		
Larned, KS 67550	_ (	150	1.1		
Email:	_	1	um)		
adk@cpavbv.com		()	V		

Assisted by:

VonFeldt, Bauer & VonFeldt, Chtd
Certified Public Accountants
Address:

PO Box 127

Larned, KS 67550

Email:
adk@cpavbv.com

Sac Attested: 8 1 2 , 2013

Larned Accounty Clerk

County Clerk

Governing Body

Page No. 1

2014

### Computation to Determine Limit for 2014

			Amount of Levy
		+ \$	49,742
	2. Debt Service Levy in 2013 Budget	- \$ _	0
:	3. Tax Levy Excluding Debt Service	\$	49,742
	2013 Valuation Information for Valuation Adjustments:		
4	4. New Improvements for 2013 : +		
4	5. Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 31,109		
	5b. Personal Property 2012 - 29,229		
	5c. Increase in Personal Property (5a minus 5b) + 1,880		
	(Use Only if $> 0$ )		
6.	Valuation of annexed territory for 2013:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2013: +		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		
9.	Total Estimated Valuation July 1, 2013 691,101		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 689,221		
11.	Factor for Increase (8 divided by 10) 0.00273		
12.	Amount of Increase (11 times 3)	+ \$ _	136
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ =	49,878
14.	Debt Service Levy in this 2014 Budget	i.	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		49,878

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatio	n for Proposed	Year 2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	49,742	13,668	414	744
Debt Service				
Library				
TOTAL	49,742	13,668	414	744

County Treas Motor Vel	nicle Estimate	13,668		
County Treasurers Recre	eational Vehicle Estimate	,	414	
County Treasurers 16/20	M Vehicle Estimate		-	744
Motor Vehicle Factor	*	0.27478		
	Recreational Vehicle Fac	tor	0.00832	
		16/20 Vehicle F	actor	0.01496

2014

### **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2012	2013	2014	Statute
		ļ			
	-				
	Totals	0	0	0	
	Adjustments*		(*)		
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

### City of Offerle

# STATEMENT OF INDEBTEDNESS

Amount Due	2014	Principal					0		5.000		5.000					. 0	5,000
Ато	20	Interest					0		1,670		1.670					0	1,670
Amount Due	13	Principal					0		4,000		4,000					0	4,000
Amor	2013	Interest					0		2,714		2.714					0	2,714
	Due	Principal							11/1								
	Date Due	Interest							5/1,11/1								
Beginning Amt	Outstanding	Jan 1,2013					0		57,000		57,000					0	57,000
	Amount	Issued							57,000								
Interest	Rate	%							3.15								
Date	of	Retirement							11/1/2022								
Date	Jo	Issue							4/27/2012								
É	Type of	Debt	General Obligation:	NONE			Total G.O. Bonds	Revenue Bonds:	Series 2012		Total Revenue Bonds	Other:	NONE			Total Other	Total Indebtedness

2014

City of Offerle

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

			Total			
Tet	Term of L	Interest	Amolint	Dringing Defence	é	ţ
Contract		Rate	Financed	As Beginning of	Fayments	Fayments Due
(Months)		%	(Beginning Principal)	2013	2013	2014
120		99.5	19,645	12,751	2.502	2.502
			34			
			Totals	12,751	2,502	2,502

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	5,227	8,997	8,407
Receipts:			
Ad Valorem Tax	47,350	48,250	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	10,562	12,341	13,668
Recreational Vehicle Tax	365	410	414
16/20M Vehicle Tax	363	238	744
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	12,233	12,000	
Franchise Tax	11,029	11,000	11,000
Reimbursements	1,446		-3
Interest on Idle Funds	30	25	25
Miscellaneous	533		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	83,911	84,264	37,851
Resources Available:	89,138	93,261	46,258
Expenditures:	07,120	70,201	
General Administration	28,242	30,235	34,000
Salaries	12,961	14,000	15,000
Workmen's Compensation	2,400	2,400	3,000
KPERS	3,892	4,000	4,500
Social Security	6,005	6,500	7,000
Streets	2,130	3,000	
Fire	4,397	5,000	5,500
Street Lights	6,913	8,000	8,500
Park	1,199	2,000	2,000
Equipment	6,190	7,217	8,998
Lease Purchase Payments	5,360	2,502	2,502
Neighborhood Revitalization Rebate			
Miscellaneous	452		
Does miscellaneous exceed 10% of Total Exp	432		
Total Expenditures	80,141	84,854	96,000
Unencumbered Cash Balance Dec 31	8,997		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	83,596	95,470	xxxxxxxxxxxxxxx
2012/2015 Budget Authority Amount.		Appropriated Balance	
		re/Non-Appr Balance	96,000
	2 Out Emportant	Tax Required	
D	elinquent Comp Rate:	0.0%	0
<i>D</i> .	•	2013 Ad Valorem Tax	49,742

2014

City of Offerle

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,463	1,175	2,840
Receipts:			
State of Kansas Gas Tax	5,142	4,980	5,160
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,142	4,980	5,160
Resources Available:	6,605	6,155	8,000
Expenditures:			
Salaries	2,130		
Repairs & Maintenance	3,300	3,315	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,430	3,315	8,000
Unencumbered Cash Balance Dec 31	1,175	2,840	0
2012/2013 Budget Authority Amount:	5,470	6,313	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	10,055	13,142	11,000
Receipts:			
Customer Receipts	45,781	45,000	45,000
		1	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,781	45,000	45,000
Resources Available:	55,836	58,142	56,000
Expenditures:			
Operations	19,317	20,142	22,000
Salaries	14,941	16,000	18,000
Supplies & Repairs	1,106	2,000	3,000
Equipment	2,111	3,000	5,000
Water Tower Expense	5,219	6,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	42,694	47,142	56,000
Unencumbered Cash Balance Dec 31	13,142	11,000	0
2012/2013 Budget Authority Amount:	55,000	53,055	

2014

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	801	7,784	13,000
Receipts:			
Customer Receipts	17,964	18,000	18,000
Debt Service (USDA)	7,421	8,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,385	26,000	33,000
Resources Available:	26,186	33,784	46,000
Expenditures:			
Salaries	7,131	8,784	10,000
Supplies & Repairs	1,422	2,261	20,000
Equipment			5,305
Utilities	2,808	3,000	4,000
Bond Principal	6,500	4,000	5,000
Bond Interest	366	2,714	1,670
Bond Fees	25	25	25
Miscellaneous	150		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,402	20,784	46,000
Unencumbered Cash Balance Dec 31	7,784	13,000	0
2012/2013 Budget Authority Amount:	19,942	46,575	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	ō	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

# NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds	ıınde			(Only the actual Duaget year for 2012 is to be snown)	a year jor	. 2012 is to be snov	hu				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Find Name.			
Sewer Project			0		0		0				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Bond Proceeds	57,000										
Total Receipts	57,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	57,000	
Resources Available:	57,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	57,000	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			2),
Cost of Issuance	2,611										
Project Expenses	48,199										
Total Expenditures	50,810	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	50,810	
Cash Balance Dec 31	6,190	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,190	*
										6,190	*

\*\* Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

### The governing body of

### City of Offerle

will meet on August 12, 2013 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2012	Current Year Estin	nate for 2013	Propos	ed Budget for 2014	
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	80,141	73.760	84,854	72.616	96,000	49,742	71.975
Debt Service							
Library							
Special Highway	5,430		3,315		8,000		
Water	42,694		47,142		56,000		
Sewer	18,402		20,784		46,000		
Non-Budgeted Funds	50,810						
Totals	197,477	73.760	156,095	72.616	206,000	49,742	71.975
Less: Transfers	0		0		0		
Net Expenditure	197,477	] [	156,095		206,000		
Total Tax Levied	49,624	1	49,742		xxxxxxxxxxxxxxxx		
Assessed Valuation	672,777		685,005	]	691,101	]	
Outstanding Indebtedness,							
January 1,	2011		2012	<u> </u>	2013		
G.O. Bonds	0	] [	0		0	1	
Revenue Bonds	12,500		6,500		57,000	]	
Other	0		0		0	]	
Lease Purchase Principal	30,428		22,491		12,751	]	
Total	42,928	] [	28,991	]	69,751		
*Tax rates are expressed in m	ills	#: 35		-1		To.	

Sandra Kurth	
City Official Title: City Clerk	_

### 2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2013 July 1 Valuation:	691,101
Valuation Factor:	691.101
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

<sup>\*\*</sup>This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

### Proof of Publication

State of Kansas, County of Edwards, ss:
norma Immorth
of lawful age, being duly sworn upon oath states that he/she is the editor of THE EDWARDS COUNTY SENTINEL.
THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said newspaper was entered as second class matter at the post office of its publication;
THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in EDWARDS County Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper:
1st Publication was made on the 31 day of 20 13
2nd Publication was made on the day of, 20
3rd Publication was made on the, 20,
4th Publication was made on the day of, 20
5th Publication was made on the day of, 20
6th Publication was made on the day of, 20
- 2 0 0
Publication fee \$_3000
Affidavit, Notary's Fees \$
Additional Copies@\$
Total Publication Fee \$_3300
(Signed)
Witness my hand this $31$ day of $31$ , $20$
SUBSCRIBED and SWORN to before me this3
day of
(Notary Public)
My commission expires
A KELLY C. ANDERSON Notar, Police - State of Kansas

(First p	oublished	d in th	e Edwar	ds Co	unty Ser	itinel o	n
` 1					013)		
					113)		
		NOT	CE OF BUDGET H	EARING	4 (11)	1.07 3 4	1 8
	10.00	10000	- Heads	T H I	1.7 2.52	Fi sini	<b>V</b> OLUM
	will meet or	August 12, 201	M 2007M at City H	all for the purpos	of bearing and	Dinkeld	500
	movering objections of						
	Detailed body	et information to	BUDGET SUMMA		the se this bearings	P. S. South Str.	41.1
Proposed Budget 2014	Franciscous and Asse	was of Correct V			establish the manimum	Series of the 2014	budget.
Indicated grantful SALA			ct to change depending			4.000	-
	LONDINCO	TEA THE IS SAME	er to similar superioris	and the second second		encounts.	(A) L-1
	Print Year Acts	d for 2012	Certail Year Essi	mate for 7011	Proper	ed Budget for 2014	
		: Actue!		Actual	Budget Authority	Amount of 2013	Direct
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rete*	for Expenditures	Ad Valorem Tax	Tax Rule
General .	10,141	23.260	84,814	77.614	-96,000	49,162	71,975
Debt Service							
Library					C		
				-			
							_
		_		-			
	5.430	-	330		1000	-	_
Special Highway	42,691		47.162	_	56,600	_	
Water	18.402	_	20.284	-	46,000		_
Sever	18,402	_	20,784	-	46,4507	_	_
		_		-			_
		_		-			_
		_		-		-	_
Non-Budgeted Funds	50.810						
Totals	297,437	11.260	156,090	77.615	206,000	49,742	71.975
Lenc Townslers	- 0	-	0				
Net Expenditure	197,471	1	150,093	1	206,000	1	
Total Tax Levied	49,824	1	49.142	3	monumen	2	
Assessed Valuation	672,777	1	683,065		401,103	1	
					-		
Outstanding Indebtedness,	2011	-	2012	40	2013	4	
Janesary 1,		1	0	3		1	
Janeury I, G O, Bonds	- O			Ti.	17.000		
Jameury I, G O, Bonds Revenue Bonds	12.500	1	6,300	4		4	
Jamesury I, G O, Bonds Revenue Bonds Other	12.500		0.	1	0	1	
Jameury I, G O, Bonds Revenue Bonds	12.500			1			

## (First published in the Edwards County Sentinel on Wednesday, July 31, 2013) NOTICE OF BLOCKT HEARING The greating Sody of CHESTOFF HEARING The greating Sody of CHESTOFF HEARING Office of the purpose of Senting Body office of the purpose of Senting Body uneventure policies and of support pulled to the purpose of Senting Body uneventure policies and of support pulled to the purpose of Senting Body uneventure policies and of support pulled by the purpose of the purpose of Senting Body Oncole Transport and pulled to the pulled by the

	Proce Year Acts	MTE: 2012	Current Your floor	rose for 2013	Perposed Hudget for 2014		
FUND	Esperalment	Amail Tax Rase*	Expunitures	Artist Tax Rase	Budget Authority for Expenditures	Advance of 2009 Ad Valueum Tax	Tes Rate
General	80(141	T1.100	1004	17.656	56,000	49,742	21.975
Dietel Service:	NUMBER OF STREET	RPS-MIRROR	ATTENDED TO	THE RESERVE	No. of Concession, Name of Street, or other party of the Concession, Name of Street, or other pa	7.91=3:5	1000
Library	S Y B. ZZZZ	5588004	A Company of the last	100 SCH	DECEMBER 1	Charles .	175544
	(1) 13.5 E-30 E-30 E-30 E-30 E-30 E-30 E-30 E-30			F1 55 1 N	MARKET STATE		
DANGER MAN					HOUSE CHARGE	100000	0.401.0
	Total Burk			II GEALES	COMPANY	(200-00)	155-19
	Alvan Section	53250	100	DATE OF		103313	
Special Highway	3,400	100000000000000000000000000000000000000	1311	1	£600	100 100 100	Miles .
Works Sexus	67,664	1 P. C.	17,142		16,000	- 20	No.
Seas	10113		20,784	10000	M,160	The second second	15000
	Control of the Contro		THE PERSON NAMED IN	-	11/2000		The state of
		100000			700 000000		100000
				1000	1		
Non-Designat Family	31.819	11			To the latest the late		157.00
Tietida	197,477	73.760	194,045	77 834	200.000	69,782	71.973
Lote Examples	- 6	CONTRACTOR OF	THE REAL PROPERTY.	NUMBER OF STREET	Control of the Control	STORY STREET	0-10-50
Net Expenditure	197,427	11.753.15	154,095	PS:5100,765	204,000	CONFESSION A	63/25/5
Total Tes Lated	#9.02A	(III) CHENNY	49,742	THE COLUMN	OULTO COLUMN	HODO-EN	
Asseind Valuetin	472,173	122 101	#85.00E	<b>HOLDER</b>	671,301	COLUMN TO SERVICE	March N.
	CITY TO STATE	a Uni	100 mm		TO PROPERTY.		
Ostatesting federal dome.	THE STREET WE	PHURDINGA					
Juney 1,	200		2917	12000	2013		
G.O Bonds	- 0	Taga Lecon	0	V. 11/567	4-14	100 NO. 100	
Revenue Bonds Other	12,590	SHALK !	6,506	Black School	57,000	RT146272	
	- STOR LOUD	Course.	4			Don Later	
Exerce Personne Principal	30,428	0/2/22/5/21	27,411)	Dec Salt	42,711	The state of	
	47.626	10000	28.991	100000	69,751	Mary and	
Theat Tax exess are a proceed to a							